



**The Community and Children's Resource Board
of St. Charles County**

**Serving Children and Youth of St. Charles County and their Families
through the St. Charles County Children's Service Fund**

*2012 Annual Report
to the St. Charles Community*



Our mission is to maximize community resources to build and sustain a comprehensive system of services for children and families in need. Services are provided through our funding partnerships with area agencies working with children and youth in their homes, schools, and community settings.

2012 CCRB Board of Directors

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Jill Skyles
Steven Stahl
Art Wash

CCRB Staff

Bruce Sowatsky
Executive Director

Jan Lewien
Grants Administrator

Michelle McElfresh
Administrative Assistant
Coordinator, Shower of Love

Dear St. Charles County Residents,

2012 marks the 8th year that the Community and Children's Services Fund has been funding mental health and substance abuse treatment services to the children, youth and families of St. Charles County through our funded partners. Over these eight years, the Board has strategically expanded valuable services, considering at risk populations, accessibility to services and priority needs. Our funded agencies have developed strategic partnerships with our school districts, the juvenile courts and each other. These partnerships have produced not only significant changes within the great majority of the families seeking treatment, but a tremendous impact has been realized on the community as a whole.

As you read our Annual Report, you will be impressed with the results individual programs have achieved. However, what you don't see in those numbers are the larger impacts these investments have had. Since 2005, we have witnessed the following results:

- The number of substantiated child abuse cases has remained flat.
- 3.1% increase in public school graduation rates.
- 8.8% decrease in teenage pregnancy.
- 27.2% decrease in teenage runaways.
- 30.3% decrease in number of high school dropouts.
- 40.3% decrease in juvenile status offenses.
- 56.3% decrease in juvenile delinquency offenses.

All of these improvements have occurred despite a 27% growth rate in our population! The expansion and quality of services, we believe, has played a very significant role with these aforementioned results. It is no wonder that St. Charles County was ranked #1 by Missouri Kids Count as the best place for children's well-being in our state in 2012. We continue to strive to make an even greater impact. Investing in the mental health of our young people will pay great dividends in their futures and for generations to come. We continue to educate the public and learn from national tragedies so as to eliminate the stigma associated with mental illness, and we reaffirm our pledge to be good stewards of the Community Children's Services Fund.

Sincerely,

Ron Berrey, Ed.D.
Chairman of the Board

Bruce Sowatsky
Executive Director



About the Community and Children's Resource Board (CCRB)

Our agency was formed in 1997 when a new Board of Directors replaced the St. Charles County Community Mental Health Board of Trustees. The Resource Board was created by the St. Charles County Council by County Ordinance 97-152. Board members are appointed by the County Executive, with approval by the St. Charles County Council. The Board's purpose is to oversee the administration, allocation, and distribution of funds authorized through the passage of Proposition 1 in November 2004, which established the Community Children's Services Fund for the purpose of providing funding to establish, operate, and maintain community mental health services for children, youth, and their families.

St. Charles County stands as a leader in the passage of the Putting Kids First initiatives. Other regional communities have also designed and successfully led campaigns to develop Community Children's Services Funds including Franklin, Jefferson, Lincoln, and St. Louis Counties in addition to the City of St. Louis. Through increased funding for children, youth, and their families, the above-listed communities are realizing positive results in areas related to school performance, decreased child abuse reports, improved behavioral concerns, reduced substance abuse, and improved overall mental health.

Service Areas: The CCRB funds agencies providing the following services to children and youth residing in St. Charles County.

- Temporary shelter
- Outpatient substance abuse treatment
- Transitional living services
- Home-based family intervention services
- School-based prevention services
- Outpatient psychiatric services
- Crisis intervention
- Respite services
- Counseling services
- Services to teen mothers/parents

AGENCY VALUES

Collaboration: We encourage collaboration and integration of services that are effective, efficient and continually improved.

Accountability: The CCRB will develop accountable service delivery systems that are responsive to the community.

Strength-Based: We encourage our partner agencies to be strength-based in their approach to providing services to children, youth, and their families.



Information on CCRB Funded Agencies

1. **Behavioral Health Response** - provides crisis telephone support services, mobile outreach, and community-based mental health awareness workshops. (Partner since 2012)
2. **Bridgeway Behavioral Health** - Works with youth needing outpatient substance abuse treatment. (Partner since 2005)
3. **Catholic Family Services** - Provider of psychiatry, counseling, crisis intervention, and school-based prevention education programs. (Partner since 2005)
4. **The Child Center** - Sexual abuse prevention services are offered to children, youth, parents, and professionals in school settings. (Partner since 2005)
5. **Children's Home Society** - Respite services are available for children with mental health and developmental challenges. (Partner since 2006)
6. **Community Living, Inc.** - Center-based respite services in O'Fallon are provided for children with developmental issues coupled with a mental health diagnosis. (Partner since 2006)
7. **Crider Health Center** - Crider provides school-based prevention services, home and community based, and psychiatric treatment to children and youth with mental illness. (Partner since 2005)
8. **Eleventh Circuit Family Court** - Parent-reunification services are offered through the court system and delivered by professionals from Youth In Need. (Partner since 2009)
9. **F.A.C.T. (Family Advocacy and Community Training)** - This organization provides parent partner services for families with children with a serious emotional disorder. (Partner since 2005)
10. **Foster and Adoptive Care Coalition** - This program works with families with foster and adopted children who need community outreach services. (Partner since 2012)
11. **Kids In The Middle** - The program provides counseling for children and youth with divorce/separation issues. (Partner since 2010)
12. **KUTO (Kids Under Twenty One)** - Suicide prevention educational workshops in two schools districts in St. Charles County. (Partner since 2011)
13. **Lutheran Family & Children's Services** - Professional counseling is provided to children and youth, and group counseling is offered through a St. Charles City school. (Partner since 2005)
14. **Nurses for Newborns** - The program works with teen parents/new moms to provide infant care and parent training and assistance. (Partner since 2011)
15. **Our Lady's Inn** - They provide residential care to unwed mothers and their children through a two-year program including aftercare supports. (Partner since 2007)
16. **Preferred Family Healthcare** - Programs include outpatient substance abuse treatment and school-based prevention services that include counseling at-risk youth. (Partner since 2005)
17. **Salvation Army** - Parents and children in homeless situations receive counseling services, including parents who are in the process of reunification with children. (Partner since 2007)
18. **Sts. Joachim and Ann Care Service** - The program works with homeless and near homeless families to support the needs of children and youth. (Partner since 2007)
19. **St. Louis Crisis Nursery** - Programs in three locations provide respite services for families of children under the age of 12. (Partner since 2005)
20. **The Alliance on Mental Illness-NAMI St. Louis** - Parent and caregiver educational workshops and community presentations on mental illness. (Partner since 2010)
21. **ThriVe St. Louis** - This sexual integrity prevention education program is offered to middle and high school aged youth. (Partner since 2012)
22. **United Services, Inc.** - Receives funding for behavioral intervention classrooms for children with autism. (Partner since 2008)
23. **Youth In Need** - Youth In Need provides programs in counseling, teen parent services, temporary shelter, and transitional living for youth from ages 11 to 19. (Partner since 2005)

Note: The above listed agencies received funding for 2012. For 2013, three programs have been added and will be delivered by existing agency partners. These include counseling services through Bridgeway Behavioral Health, Children's Home Society, and United Services.

Fiscal Year 2012 Children's Services Fund Distribution

(January 1 - December 31, 2012)

<u>Agency Name</u>	<u>Support/Services Area</u>	<u>FY 2012 Expenditures</u>
Behavioral Health Response	Youth Helpline/Crisis Intervention	\$ 52,539.64
Bridgeway Behavioral Health	Bridges to Success/Substance Abuse Treatment	199,018.00
Catholic Family Services	School-Based Prevention	3,380.64
	Psychiatry Services	7,352.56
	Counseling Services	30,152.00
	Crisis Intervention Services	27,144.00
The Child Center	Sexual Abuse Prevention/ School-based Prevention Services*	291,819.85
Children's Home Society	Respite Services*	26,046.90
Community Living, Inc.	Out of Home Respite Care/Respite Services*	50,463.62
Crider Health Center	Partnership with Families/Home and Community Based Services	1,093,238.08
	Mental Health Specialists/Home and Community Based Services	713,875.43
	Psychiatry	21,356.25
	Violence Prevention/School Based Prevention	156,439.00
	Pinocchio/Individual, Group, and Family Counseling	83,754.00
Crisis Nursery-St. Charles and Wentzville	Respite Services	373,680.60
	Family Empowerment/Home and Community Based Services	114,432.00
Eleventh Circuit Court, St. Charles	Therapeutic Supervised Visitation/Individual, Group, and Family Counseling	31,825.00
F.A.C.T.	Capital*	5,232.14
Foster and Adoptive Care Coalition	Counseling	24,887.05
Kids In The Middle	Individual, Group, and Family Counseling	51,597.00
Kids Under Twenty-One (KUTO)	Suicide Prevention Education/School-Based Prevention	20,839.00
Lutheran Family and Children's Services	MET (Multimodal Emotion-focused Treatment)/ Individual, Group, and Family Counseling*	67,437.09
Nurses for Newborns	Home and Community Based Services*	62,339.72
	Capital*	5,224.99
Our Lady's Inn	Family Strengths Program/Services for Teen Mothers/Parents	60,000.00
	Capital*	6,067.00
Preferred Family Healthcare	Wentzville Outpatient Program/Substance Abuse Treatment	544,398.28
	Team of Concern/School-Based Prevention Services	437,455.24

<u>Agency Name</u>	<u>Support/Services Area</u>	<u>FY 2012 Expenditures</u>
Saints Joachim and Ann Care Services	Children and Youth Support/Home and Community Based Services	\$ 267,783.53
Salvation Army	Counseling Program/Individual, Group, and Family Counseling	6,925.00
The Alliance on Mental Illness-NAMI St. Louis	Community-Based Mental Health Advocacy and Education/Home and Community Based Services	14,619.94
ThriVe St. Louis	Sexual Integrity/School-Based Prevention Services	68,600.00
United Services for Children	Intensive Behavioral Intervention Classrooms/ Home and Community Based Services*	92,100.80
Youth In Need	Teen Parent/Services for Teen Moms and Parents	105,039.25
	Transitional Living Services*	165,036.00
	Individual, Group and Family Counseling*	230,242.00
	Temporary Shelter Services	180,612.00
	Crisis Interventions	27,972.00
	SUBTOTAL	\$5,720,925.60

* Supplemental Funds for Services (8 programs) and Capital (3 projects) were approved for the Child Center (\$11,187.00); Children's Home Society (\$8,053.50); Community Living, Inc. (\$6,004.00); F.A.C.T. (\$5,234.14); Lutheran Family & Children's Services (\$21,120.00); Nurses for Newborns (\$5,224.99) and (\$19,972.92); Our Lady's Inn (\$6,900.00); United Services (\$4,618.00); Youth In Need (\$35,112.00) and (\$19,686.00).

CCRB OPERATIONS	Administration (Administration, Accounting Services, Miscellaneous)	289,950.33
	GRAND TOTAL EXPENDITURES	\$6,010,875.93

Statement of Revenues and Expenditures - Year Ended 2012

REVENUES

Taxes	\$5,901,526.70
Investment Income	16,373.94
Fundraising	6,350.55
Miscellaneous	0.00
(Refund of Taxes-TIF)	(135,659.82)
TOTAL REVENUES	\$5,788,591.37

EXPENSES

Administration	\$ 279,750.33
Accounting Services	10,200.00
Shower of Love Disbursements to Agencies	5,603.77
Service Contracts	5,720,925.60
TOTAL EXPENSES	\$6,016,479.70

Excess of Revenues (Over)/Under Expenditures/Change in Net Assets	(\$227,888.33)
Fund Balance/Net Assets-Beginning of Year	\$2,402,406.90
Fund Balance/Net Assets-End of Year	\$2,171,579.45

Statement of Net Assets Balance Sheet
Year Ended 2012

Assets		Liabilities	
Checking Account	\$ 164,918.45	Accounts Payable	\$ 295,373.08
Services Fund	1,326,191.58	FED/FICA Payable	4,621.91
Interest Receivable	2,740.52	Total Liabilities:	\$ 299,994.99
Sales Tax Receivable	905,101.45	Fund Balance of other Equities	
Capital Assets, net of depreciation	2,069.90	Net Investment in Fixed Assets	2,069.90
Deposit	1,385.00	Excess of Revenues Over (Under) Expenses	2,100,342.01
		Total Fund Balance and other Equities	\$2,102,411.91
Total Assets:	\$2,402,406.90	Total Liabilities, Fund Balance and Other Equities:	\$2,402,406.90

Total Number of Children and Youth in 2012 Receiving Services through the Children’s Services Fund by Service Area:

• Temporary Shelter	77
• Respite Services	428
• Teenage Parents	334
• Substance Abuse Treatment	330
• Psychiatric Services	74
• Transitional Living Services	16
• Crisis Interventions	690
• School-based Prevention	77,594
• Home and Community-based Services	2,132
• Counseling Services	1,320
TOTAL	82,995

Accomplishments ~

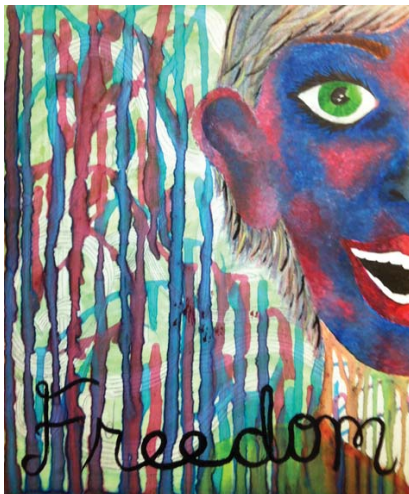
The sixth annual Shower of Love was held during the months of April and May with additional businesses and churches holding drives and additional stores allowing for over 300 volunteers to solicit necessary baby items all to benefit young mothers and infants served by the Crisis Nursery, Birthright St. Charles, Mary Queen of Angels, Our Lady’s Inn, Nurses for Newborns, Thrive St. Louis, and Youth In Need. Over \$84,000 in cash donations and merchandise was collected, our highest total ever, raising our six year total to \$370,000!



St. Charles County continues to be generous in its support of the Children’s Trust Fund and the purchase of their specialty license plates. As far as revenues are concerned, St. Charles again ranked number 1 in the State of Missouri, and the Board allocated \$15,000 to six agencies to augment child abuse and neglect prevention programs in our community.



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