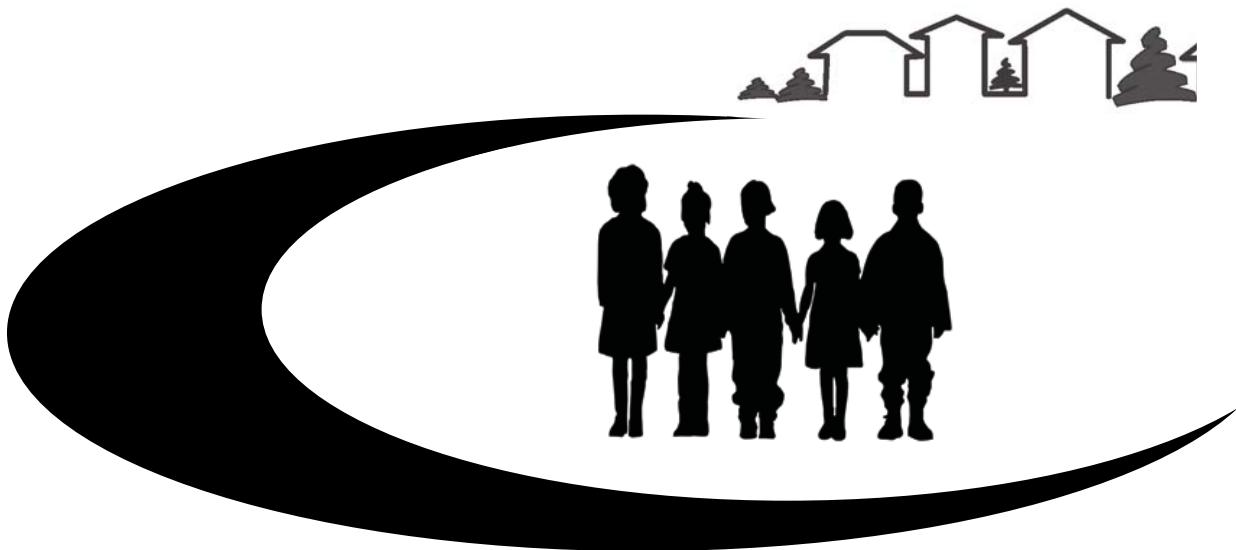




**The Community and Children's Resource Board
of St. Charles County**

**Serving Children and Youth of St. Charles County and their Families
through the St. Charles County Children's Service Fund**

*2014 Annual Report
to the St. Charles Community*



Our mission is to maximize community resources to build and sustain a comprehensive system of services for children and families in need. Services are provided through our funding partnerships with area agencies working with children and youth in their homes, schools, and community settings.

2014 CCRB Board of Directors

Kevin Cantwell, Board Chairman
Ron Berrey, Ed.D., Vice Chair
Luanne Cundiff, Treasurer

Linda Haberstroh
Larry Marty
Nancy Matheny
Andrea Robertson
Jill Skyles
Steven Stahl

CCRB Staff

Bruce Sowatsky
Executive Director

Jan Lewien
Grants Administrator

Michelle McElfresh
Administrative Assistant
Coordinator, Shower of Love

Dear St. Charles County Residents,

At the risk of sounding like a broken record, 2014 was another tremendous year for our partner agencies as over 70,000 St. Charles County children, youth and their families were provided mental health and substance abuse treatment services. These services run the intensity gamut - from early identification to prevention programming to counseling to very intensive outpatient programs.

While it is significant that large numbers of children and youth are being served, it is the quality and the success of these services that are making the real differences. As you delve into our report, you will discover the outcomes our partner agencies are achieving with their client families, and as a result, they continue to make a significant impact on the larger community. Again, St. Charles County was ranked as the best county in the state to raise children.

Sales tax revenues continue to move in a very positive direction, and the Board of Directors is investing these new dollars in program expansion as well as new programs. This stewardship of your tax dollars is equally shared by our agencies and they demonstrate this trust with a 99% accuracy rate in billing.

The Board of Directors conducted a Strategic Planning effort this fall for the next three years. The plan includes the development of a succession plan, involvement in a collective impact effort to advance the lives of children and youth from cradle to career, and funding for training to help schools deal with children who have experienced trauma.

As we celebrate this past year, we look forward to our ongoing mission of putting our childrens' needs as our highest priority. We continue to encourage input from the community as we strive to improve service delivery. We would love to hear from you.

Sincerely,

Kevin Cantwell
Chairman

Bruce Sowatsky
Executive Director



Artwork provided by
Preferred Family Healthcare

About the Community and Children's Resource Board (CCRB)

Our agency was formed in 1997 when a new Board of Directors replaced the St. Charles County Community Mental Health Board of Trustees. The Resource Board was created by the St. Charles County Council by County Ordinance 97-152. Board members are appointed by the County Executive, with approval by the St. Charles County Council. The Board's purpose is to oversee the administration, allocation, and distribution of funds authorized through the passage of Proposition 1 in November 2004, which established the Community Children's Services Fund for the purpose of providing funding to establish, operate, and maintain community mental health services for children, youth, and their families.

St. Charles County stands as a leader in the passage of the Putting Kids First initiatives. Other regional communities have also designed and successfully led campaigns to develop Community Children's Services Funds including Franklin, Jefferson, Lincoln, Boone, and St. Louis Counties in addition to the City of St. Louis. Through increased funding for children, youth, and their families, the above-listed communities are realizing positive results in areas related to school performance, decreased child abuse reports, improved behavioral concerns, reduced substance abuse, and improved overall mental health.

Service Areas: The CCRB funds agencies providing the following services to children and youth residing in St. Charles County.

- Temporary shelter
- Outpatient substance abuse treatment
- Transitional living services
- Home-based family intervention services
- School-based prevention services
- Outpatient psychiatric services
- Crisis intervention
- Respite services
- Counseling services
- Services to teen mothers/parents

AGENCY VALUES

Collaboration: We encourage collaboration and integration of services that are effective, efficient and continually improved.

Accountability: The CCRB will develop accountable service delivery systems that are responsive to the community.

Strength-Based: We encourage our partner agencies to be strength-based in their approach to providing services to children, youth, and their families.



Information on CCRB Funded Agencies

1. **Behavioral Health Response** - Provides crisis telephone support services, mobile outreach, and community-based mental health awareness workshops.
2. **Bridgeway Behavioral Health** - Offers outpatient substance abuse treatment for youth. Counseling is available to children whose mothers are receiving residential services.
3. **Catholic Family Services** - Provider of psychiatry, counseling, crisis intervention, and school-based prevention education programs.
4. **CHADS Coalition for Mental Health *** - Offers support services to youth and families in area of suicide prevention.
5. **The Child Advocacy Center of N.E. Missouri, Inc.** - Offers sexual abuse prevention services to children, youth, parents, and professionals in school settings.
6. **Children's Home Society** - Respite services are available for children with mental health and developmental challenges, and counseling services are provided for adoptive youth and their families.
7. **Community Living, Inc.** - Provides center-based respite services for children with developmental issues coupled with a mental health diagnosis.
8. **Crider Health Center** - Provides school-based prevention services, home and community based services, and psychiatric treatment to children and youth with mental illness.
9. **Eleventh Circuit Court** - Offers parent-reunification services through the court system and delivered by professionals from Youth In Need.
10. **F.A.C.T. (Family Advocacy and Community Training)** - Provides parent partner services for families with children with a serious emotional disorder.
11. **Foster and Adoptive Care Coalition** - Works with families with foster and adopted children who need community outreach services.
12. **KUTO (Kids Under Twenty One)** - Offers suicide prevention educational workshops in three schools districts in St. Charles County.
13. **Lutheran Family & Children's Services** - Offers professional counseling to children and youth, and group counseling is offered through the St. Charles City school district.
14. **Nurses for Newborns** - Works with teen parents/new moms to provide infant care, parent training and assistance.
15. **Our Lady's Inn** - Provides residential care to unwed mothers and their children through a two-year program including aftercare supports.
16. **Preferred Family Healthcare** - Programs include outpatient substance abuse treatment and school-based prevention services that include counseling at-risk youth.
17. **Salvation Army** - Parents and children in homeless situations receive counseling services, including parents who are in the process of reunification with children.
18. **Sts. Joachim and Ann Care Service** - Works with homeless and near homeless families to support the needs of children and youth.
19. **St. Louis Crisis Nursery** - Programs in three locations provide respite services for families of children under the age of 12. Home and community-based services also engage at risk families.
20. **The Alliance on Mental Illness-NAMI St. Louis** - Provides parent and caregiver educational workshops and community presentations on mental illness.
21. **ThriVe St. Louis** - Offers its sexual integrity prevention education program to middle and high school aged youth.
22. **United Services, Inc.** - Provides behavioral intervention classrooms for children with autism.
23. **Youth In Need** - Provides programs in counseling, teen parent services, temporary shelter, crisis intervention, and transitional living for youth from ages 11 to 19.

*Note: * CHADS Coalition for Mental Health is a new partner agency with the CCRB, beginning in 2014.*

Fiscal Year 2014 Children's Services Fund Distribution

(January 1 - December 31, 2014)

<u>Agency Name</u>	<u>Support/Services Area</u>	<u>FY 2014 Expenditures</u>
Behavioral Health Response	Youth Helpline/Crisis Intervention	\$ 59,509.97
Bridgeway Behavioral Health	Bridges to Success/Substance Abuse Treatment Counseling	276,395.95 25,500.00
Catholic Family Services	School-Based Prevention* Psychiatry Services Counseling Services Crisis Intervention Services*	2,879.49 6,428.32 30,880.35 38,675.56
CHADS Mental Health Coalition	Home and Community Based Suicide Prevention	10,262.57
The Child Center	Sexual Abuse Prevention** School-based Prevention Services	301,888.00
Children's Home Society	Respite Services* Counseling*	55,913.00 47,184.22
Community Living, Inc.	Out of Home Respite Care/Respite Services	44,615.04
Crider Health Center	Partnership with Families/Home and Community Based Services Mental Health Specialists/Home and Community Based Services Psychiatry Violence Prevention/School Based Prevention Pinocchio/Individual, Group, and Family Counseling	775,301.92 728,662.96 6,825.00 179,440.00 99,925.00
Crisis Nursery-St. Charles and Wentzville	Respite Services Family Empowerment/Home and Community Based Services	392,581.09 80,667.16
Eleventh Circuit Court, St. Charles	Therapeutic Supervised Visitation/Individual, Group, and Family Counseling	41,825.00
F.A.C.T.	Parent Partner (PWF Services through Crider Health** Center)/Home and Community Based Services	341,221.91
Foster and Adoptive Care Coalition	Counseling*	29,928.00
Kids Under Twenty-One (KUTO)	Suicide Prevention Education/School-Based Prevention	38,572.50
Lutheran Family and Children's Services	MET (Multimodal Emotion-focused Treatment)* Individual, Group, and Family Counseling	98,712.18
Nurses for Newborns	Home and Community Based Services*	96,476.76
Our Lady's Inn	Family Strengths Program/Services for Teen* Mothers/Parents	74,148.45
Preferred Family Healthcare	Wentzville Outpatient/Substance Abuse Treatment** Team of Concern/School-Based Prevention Services*	434,508.64 452,407.45

<u>Agency Name</u>	<u>Support/Services Area</u>	<u>FY 2014 Expenditures</u>
Saints Joachim and Ann Care Services	Children and Youth Support/Home and Community Based Services	\$ 302,656.59
Salvation Army	Counseling Program/Individual, Group, and Family Counseling	2,212.50
The Alliance on Mental Illness-NAMI St. Louis	Community-Based Mental Health Advocacy* and Education/Home and Community Based Services	11,167.40
ThriVe St. Louis	Sexual Integrity/School-Based Prevention Services*/**	83,545.00
United Services for Children	Intensive Behavioral Intervention Classrooms** Home and Community Based Services	90,683.35
Youth In Need	Teen Parent/Services for Teen Moms and Parents	77,519.00
	Transitional Living Services*/**	172,176.00
	Individual, Group and Family Counseling*	298,240.00
	Temporary Shelter Services	183,052.00
	Crisis Interventions	24,923.25
	SUBTOTAL	\$6,017,497.78

* Supplemental Funds for Services were approved in 2014 for Catholic Family Services (\$8,608.82 for Prevention and Crisis Intervention); Children's Home Society (\$19,226.70 for Respite and Counseling Services); Foster and Adoptive Care Coalition (\$5,160.00 for Community Based Services); Lutheran Children and Family (\$24,529.68 for Counseling); NAMI (\$3,464.89 for Community Based Services); Nurses for Newborns (\$18,252.36 for Home and Community Based Services); Our Lady's Inn (\$8,289.90 for Unwed Mother Services); Preferred Family Healthcare (\$10,957.53 for School-based Prevention Services); Thrive (\$3,465.00 for Prevention); Youth In Need (\$28,570.00 for Counseling and Transitional Living).

** Supplemental Funds for Capital support was also approved for the Child Center (\$1,380.00); F.A.C.T. (\$2,760.00); Preferred Family Healthcare (\$690.00); Thrive (\$812.98); United Services (\$4,840.00); and Youth in Need (\$4,000.00)

Total Capital Supplemental: 14,482.98

CCRB OPERATIONS Administration (Administration/Accounting Services) 316,269.06

GRAND TOTAL EXPENDITURES \$6,348,249.82

Statement of Revenues and Expenditures - Year Ended 2014

REVENUES	Taxes	\$ 6,485,919.07
	Investment Income	10,490.59
	Fundraising	7,118.85
	Miscellaneous	9,613.07
	(Refund of Taxes-TIF)	(144,296.18)
	TOTAL REVENUES	\$6,368,845.40

EXPENSES	Administration	\$ 298,067.81
	Accounting Services	10,800.00
	Shower of Love Disbursements to Agencies	7,401.25
	Service Contracts	6,031,980.76
	TOTAL EXPENSES	\$ 6,348,249.82

Excess of Revenues (Over)/Under Expenditures/Change in Net Assets \$ 20,595.58
Fund Balance/Net Assets-Beginning of Year \$1,984,723.08
Fund Balance/Net Assets-End of Year \$2,099,553.28

Statement of Net Assets Balance Sheet ~Year Ended 2014

Assets		Liabilities	
Checking Account	\$ 144,753.73	Accounts Payable	\$ 332,293.43
Services Fund	966,853.87	FED/FICA Payable	5,115.04
Interest Receivable	757.52	Total Liabilities:	\$ 337,408.47
Sales Tax Receivable	984,894.45	Fund Balance of other Equities	
Capital Assets, net of depreciation	908.71	Net Investment in Fixed Assets	908.71
Deposit	1,385.00	Excess of Revenues Over (Under) Expenses	1,761,236.10
		Total Fund Balance and other Equities	\$1,762,144.81
Total Assets:	\$2,099,553.28	Total Liabilities, Fund Balance and Other Equities:	\$2,099,553.28

Total Number of Children and Youth in 2014 Receiving Services:

Temporary Shelter	71
Respite Services	419
Teenage Parents	359
Substance Abuse Treatment	265
Psychiatric Services	73
Transitional Living Services	15
Crisis Interventions	1,832
School-based Prevention	64,636
Home and Community-based Services	2,356
Counseling Services	850
TOTAL	70,876

During 2014, an additional 3,635 parents/guardians were provided services and 1,335 professionals, including educators, child care workers, mental health professionals, and other service providers, participated in programs.

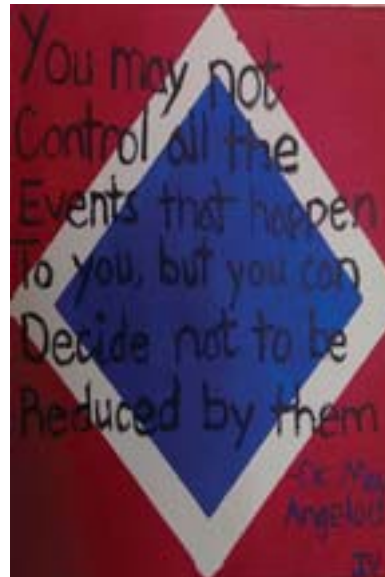
Accomplishments ~ The Shower of Love celebrated its eighth anniversary by reaching - and surpassing - a major milestone! The community baby shower accumulated basic baby-care necessities through drives held throughout March and April at churches, businesses, and organizations and which culminated on April 24th with over 200 volunteers working at area grocery and retail stores collecting donations and baby items. At the conclusion of the Shower, over \$100,000 in donated items had been received for 2014 and over \$554,000 in baby care items and cash donations since the project began in 2007. Agency recipients of the 2014 Shower of Love include Crisis Nursery, Birthright - St. Charles and Wentzville, Mary Queen of Angels, Our Lady's Inn, Nurses for Newborns, Sparrow's Nest Maternity Home, ThriVe St. Louis, and Youth In Need. The Shower of Love will continue on its ninth year of providing assistance to young moms and infants by hosting the 2015 Shower on April 30, 2015 and will add Sts. Joachim & Ann Care Service as a new partner.



St. Charles County continues to be generous in its support of the Children's Trust Fund and the purchase of specialty license plates. The CCRB Directors allocated \$20,000 to seven agencies during 2014 to augment child abuse and neglect prevention programs in our community.



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Special thanks to Crisis Nursery
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