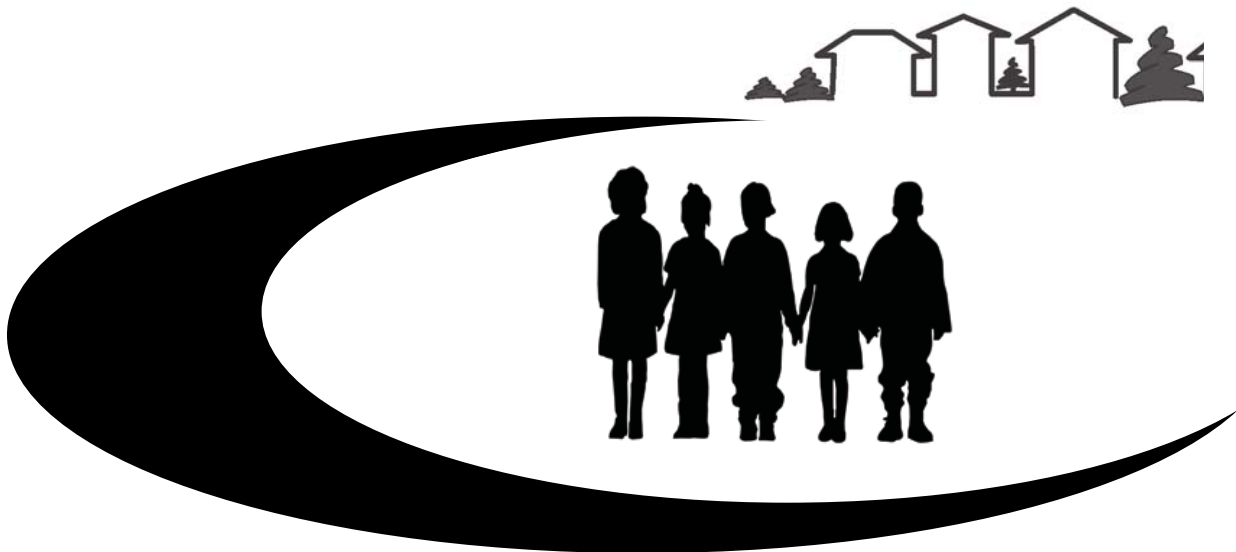




**The Community and Children's Resource Board
of St. Charles County**

**Serving Children and Youth of St. Charles County and their Families
through the St. Charles County Community Children's Service Fund**

*2016 Annual Report
to the St. Charles County Community*



Our mission is to maximize community resources to build and sustain a comprehensive system of services for children and families in need. Services are provided through our funding partnerships with area agencies working with children and youth in their homes, schools, and community settings.

Dear St. Charles County Residents,

As the CCRB approaches its 20th anniversary this upcoming October, we have been reflecting on our journey. It started with securing federal funding to serve seriously emotionally disturbed youth and their families. The program, entitled Partnership with Families, was highly successful in terms of reducing entrance into long-term residential care and the juvenile justice system at a much lower cost. In addition, the grant laid the foundation for our broader system of care of children and youth as churches, schools, police and the juvenile division have joined the mental health community to expand the network of supports in a collaborative fashion.

In 2004, after two unsuccessful attempts, the voters approved a small sales tax to create the Community Children's Services Fund. This fund currently supports 30 local agencies and 46 programs with nearly \$7.2 million to be distributed in 2017, and over 75,000 youth served each year. We believe that the expansion of services and the successful delivery of these services by our partner agencies have played a key role in the reduction of child and adolescent deaths, homelessness, runaway youth, teenage pregnancy, school suspensions and juvenile justice involvement, thus making St. Charles County a safer and healthier county. As services have become more accessible and plentiful, we believe that we have contributed to a stronger business climate as well. Together, we have consistently achieved the ranking of the #1 County within the State of Missouri for child well-being according to Missouri Kids Count.

While our past has been filled with many successes, our future presents many difficulties. With the population growth continuing at a rapid pace, our community will be facing challenges like the growing heroin epidemic and other losses and traumas that will impact children and families. By working together, we will be poised to meet these obstacles and help to provide positive outcomes for our children.

Sincerely,



Kevin Cantwell
Chairman



Bruce Sowatsky
Executive Director

2016 CCRB Board of Directors

Kevin Cantwell, Board Chairman
Ron Berrey, Ed.D., Vice Chair
Nancy Matheny, Treasurer
Dave Beckering
Molly Dempsey
Linda Haberstroh
Larry Marty
Allison Onder

CCRB Staff

Bruce Sowatsky
Executive Director

Jan Lewien
Grants Administrator

Michelle McElfresh
Grants and
Administrative Assistant
Coordinator, Shower of Love



About the Community and Children's Resource Board (CCRB)

Our agency was formed in 1997 when a new Board of Directors replaced the St. Charles County Community Mental Health Board of Trustees. The Resource Board was created by the St. Charles County Council by County Ordinance 97-152. Board members are appointed by the County Executive, with approval by the St. Charles County Council. The Board's purpose is to oversee the administration, allocation, and distribution of funds authorized through the passage of Proposition 1 in November 2004, which established the Community Children's Services Fund for the purpose of providing funding to establish, operate, and maintain community mental health services for children, youth, and their families.

St. Charles County stands as a leader in the passage of the Putting Kids First initiatives. Other regional communities have also designed and successfully led campaigns to develop Community Children's Services Funds including Franklin, Jefferson, Lincoln, Boone, Jackson, and St. Louis Counties in addition to the City of St. Louis. Through increased funding for children, youth, and their families, the above-listed communities are realizing positive results in areas related to school performance, decreased child abuse reports, improved behavioral concerns, reduced substance abuse, and improved overall mental health.

Service Areas: The CCRB funds agencies providing the following services to children and youth residing in St. Charles County.

- Temporary shelter
- Outpatient substance abuse treatment
- Transitional living services
- Home-based family intervention services
- School-based prevention services
- Outpatient psychiatric services
- Crisis intervention
- Respite services
- Counseling services
- Services to teen mothers/parents

AGENCY VALUES

Collaboration: We encourage collaboration and integration of services that are effective, efficient and continually improved.

Accountability: The CCRB will develop accountable service delivery systems that are responsive to the community.

Strength-Based: We encourage our partner agencies to be strength-based in their approach to providing services to children, youth, and their families.



Information on CCRB Funded Agencies

- 1. Behavioral Health Response** - Provides crisis telephone support services, mobile outreach, and community based mental health awareness workshops.
- 2. Bethany Christian Services** - Provides respite services to families needing short-term home-based care for children.
- 3. Big Brothers/Big Sisters** - Home and community based program offering mentoring services to at-risk youth.
- 4. Boys and Girls Club** - Home and community based services offering after-school and summer prevention programs for at-risk youth.
- 5. Catholic Family Services** - Provider of psychiatry, counseling, crisis intervention, and school based prevention education programs.
- 6. Center for Autism Education** - Providing Reason to Reason program for children with autism and their families.
- 7. CHADS Coalition for Mental Health** - Offers support services to youth and families in area of suicide programming and school based prevention.
- 8. The Child Advocacy Center of N.E. Missouri, Inc.** - Offers sexual abuse prevention services to children, youth, parents, and professionals in school settings, and forensic interview services for children and youth involved in child abuse investigation cases.
- 9. Children's Home Society** - Respite services are available for children with mental health and developmental challenges, and counseling services are provided for adoptive youth and their families.
- 10. Community Living, Inc.** - Provides center-based respite services for children with developmental issues coupled with a mental health diagnosis.
- 11. Community Psychological Services** - Offers psychological assessments for youth with behavioral/mental health diagnoses.
- 12. Crider Health Center** - Provides school based prevention services and home and community based services to children and youth with mental illness.
- 13. Eleventh Circuit Court** - Offers parent reunification services through the court system and delivered by professionals from Youth In Need.
- 14. F.A.C.T. (Family Advocacy and Community Training)** - Provides parent partner services for families with children with a serious emotional disorder.
- 15. Foster and Adoptive Care Coalition** - Works with families with foster and adopted children who need community outreach services.
- 16. KUTO (Kids Under Twenty One)** - Offers suicide prevention educational workshops in three school districts in St. Charles County.
- 17. LINC** - Provides counseling services for at-risk children and families.
- 18. Lutheran Family & Children's Services** - Offers professional counseling to children and youth, and group counseling is offered through the St. Charles City school district.
- 19. Megan Meier Foundation** - Provides counseling services to youth at risk of suicide/self-harm.
- 20. Nurses for Newborns** - Works with teen parents/new moms to provide infant care, parent training and assistance.
- 21. Our Lady's Inn** - Provides residential care to unwed mothers and their children through a two-year program including aftercare supports.
- 22. Preferred Family Healthcare** - Programs include outpatient substance abuse treatment and school based prevention services that include counseling at-risk youth.
- 23. Sts. Joachim and Ann Care Service** - Works with homeless and near homeless families to support the needs of children and youth.
- 24. St. Louis Crisis Nursery** - Programs in three locations provide respite services for families of children under the age of 12. Home and community based services also engage at-risk families.
- 25. The Alliance on Mental Illness-NAMI St. Louis** - Provides parent and caregiver educational workshops and community presentations on mental illness.
- 26. Thrive St. Louis** - Offers a sexual integrity prevention education program to middle and high school aged youth.
- 27. United Services for Children** - Provides behavioral intervention classrooms for children with autism.
- 28. Youth In Need** - Provides programs in counseling, teen parent services, temporary shelter, crisis intervention, and transitional living for youth from ages 11 to 19.

Fiscal Year 2016 Children's Services Fund Distribution

(January 1 - December 31, 2016)

<u>Agency Name</u>	<u>Support/Services Area</u>	<u>FY 2016 Expenditures</u>
Behavioral Health Response	Youth Helpline/Crisis Intervention	\$ 81,797.69
Bethany Christian Services	Respite Services	7,140.00
Big Brothers Big Sisters	Home and Community Based Services	13,298.69
Boys and Girls Club	Home and Community Based Services	51,035.12
Catholic Family Services	School-Based Prevention	3,960.44
	Psychiatry Services	3,856.46
	Counseling Services	32,643.64
	Crisis Intervention Services*	77,037.28
Center for Autism Education	Home and Community Based Services	13,928.56
CHADS Mental Health Coalition	Home and Community Based Suicide Prevention	18,398.33
	School Based Prevention*	17,160.00
The Child Center	Sexual Abuse School Based Prevention*	334,438.98
	Crisis Intervention Services	47,079.80
	Capital**	375.00
Children's Home Society	Respite Services	75,000.00
	Counseling*	66,510.66
Community Living, Inc.	Respite Services	50,155.20
Community Psychological Services	Counseling Services*	25,441.35
Crider Health Center	Partnership with Families/Home and Community Based Services	721,795.56
	Mental Health Specialists/Home and Community Based Services	715,602.15
	Violence Prevention/School Based Prevention	179,440.00
	Pinocchio/Individual, Group, and Family Counseling	113,312.50
Crisis Nursery-St. Charles and Wentzville	Respite Services	431,885.40
	Family Empowerment/Home and Community Based Services	123,421.38
	Capital**	1,187.50
Eleventh Circuit Court, St. Charles	Therapeutic Supervised Visitation/Individual, Group, and Family Counseling	36,400.00
F.A.C.T.	Parent Partner (PWF Services through Crider Health Center)/Home and Community Based Services	415,871.50
Foster and Adoptive Care Coalition	Counseling	28,620.01
Kids Under Twenty-One (KUTO)	Suicide Prevention Education/School Based Prevention*	63,992.48

<u>Agency Name</u>	<u>Support/Services Area</u>	<u>FY 2016 Expenditures</u>
LINC	Counseling Services	15,139.00
Lutheran Family and Children's Services	MET (Multimodal Emotion-focused Treatment) Individual, Group, and Family Counseling*	134,023.05
Megan Meier Foundation	Counseling Services	17,032.03
Nurses for Newborns	Home and Community Based Services*	120,224.92
Our Lady's Inn	Family Strengths Program/Services for Teen Mothers/Parents*	92,570.55
Preferred Family Healthcare	Outpatient/Substance Abuse Treatment	647,146.99
	Team of Concern/School Based Prevention Services *	503,889.27
	Capital**	3,693.03
Saints Joachim and Ann Care Services	Children and Youth Support/Home and Community Based Services	368,588.16
	Capital**	3,986.41
The Alliance on Mental Illness-NAMI St. Louis	Community Based Mental Health Advocacy and Education/Home and Community Based Services	6,506.90
ThriVe St. Louis	Sexual Integrity/School Based Prevention Services*	95,033.68
	Capital**	1,100.00
United Services for Children	Intensive Behavioral Intervention Classrooms	123,131.06
	Home and Community Based Services	
Youth In Need	Teen Parent/Services for Teen Moms and Parents	60,060.00
	Transitional Living Services	208,692.00
	Individual, Group and Family Counseling*	333,280.00
	Temporary Shelter Services	198,363.00
	Crisis Interventions	33,350.00
	Capital**	849.50
	SUBTOTAL	

* Supplemental Funds for Services were approved for the Catholic Family Services (\$5,975.03 for Crisis Intervention); Child Center (\$9,141.84 for Prevention Services); Children's Home Society (\$6,228.86 for Counseling Services and \$6,414.60 for Assessments); Community Psychological (\$10,022.335 for Testing); KUTO (\$3,929.76 for Prevention); Lutheran Children and Family (\$10,385.55 for Counseling); Nurses for Newborns (\$11,821.95 for Home and Community Based Services); Our Lady's Inn (\$5,526.50 for Unwed Mother Services); Thrive (\$1,685.88 for Prevention); Youth In Need (\$7,760.00 for Counseling).

** Supplemental Funds for Capital support was also approved for The Child Center(\$375.00); Crisis Nursery (\$1,187.50); Preferred Family Healthcare (\$3,693.03); St. Joachim and Ann Care Service (\$3,986.41); Thrive (\$1,100.00); Youth In Need (\$849.50)

Total Capital Supplemental Allowed:	\$11,191.44
Total Capital Supplemental Used (100.0%):	\$11,191.44

The Shower of Love celebrated its tenth anniversary during 2016. The community baby shower and collective drive accumulated basic baby-care necessities throughout March and April at churches, businesses, and organizations. The Shower culminated on April 28 with over 400 volunteers working at area grocery and retail stores collecting donations and baby items. Over \$118,000 in donated items and cash donations were collected for the Shower of Love in 2016 with close to \$770,000 raised since the project began in 2007. Agency recipients of the 2016 Shower of Love included Crisis Nursery, Mary Queen of Angels, Birthright - St. Charles and Wentzville, Our Lady's Inn, Nurses for Newborns, St. Joachim and Ann Care Center, Sparrow's Nest Maternity Home, ThriVe St. Louis, and Youth In Need.

Statement of Revenues and Expenditures - Year Ended 2016

REVENUES	Taxes	\$ 7,062,955.73
	Investment Income	9,288.91
	Fundraising	7,243.80
	Miscellaneous	82.17
	(Refund of Taxes-TIF)	(85,380.11)
	TOTAL REVENUES	\$6,994,190.50
EXPENSES	Administration	\$ 334,289.95
	Accounting Services	11,880.00
	Show of Love Disbursements to Agencies	6,737.50
	Service Contracts	6,717,445.23
	TOTAL EXPENSES	\$7,070,352.68
	Excess of Revenues (Over)/Under Expenditures/Change in Net Assets	\$ (76,162.18)
	Fund Balance/Net Assets-Beginning of Year	\$1,611,495.38
	Fund Balance/Net Assets-End of Year	\$1,534,077.24

Statement of Net Assets Balance Sheet ~Year Ended 2016

Assets		Liabilities	
Checking Account	\$ 83,434.31	Accounts Payable	\$ 449,953.70
Services Fund	818,494.36	FED/FICA Payable	3,130.18
		Total Liabilities	\$ 453,083.88
Sales Tax Receivable	1,083,579.45	NET Position	
Capital Assets, net of depreciation	268.00	Investment in Capital Assets	268.00
Deposit	1,385.00	Unrestricted	\$1,533,809.24
Total Assets:	\$1,987,161.12	Total Net Position:	\$1,534,077.24

Total Number of Children and Youth in 2016 Receiving Services:

Temporary Shelter	131
Respite Services	425
Teen and Unwed Parents	72
Substance Abuse Treatment	212
Psychiatric Services	53
Transitional Living Services	15
Crisis Interventions	1,586
School-based Prevention	71,772
Home and Community-based Services	3,036
Counseling Services	1,303
TOTAL	78,605

During 2016, an additional 4,086 parents/guardians were provided services and 2,423 professionals, including educators, child care workers, mental health professionals, and other service providers participated in programs.



2440 Executive Drive, Suite 214
St. Charles, MO 63303
636-939-6200 636-939-2223
Fax: 636-939-6202
www.stcharlescountykids.org



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