

<b>Agency/Program</b>	<b>Unit Price</b>	<b>Units</b>	<b>Award</b>	<b>2009 Award</b>
Bridgeway/Sub. Abuse Tx. L1	\$ 350.00	692	\$ 242,200.00	\$ 264,250.00
Bridgeway/Sub. Abuse Tx. L2	\$ 120.00	164	\$ 19,680.00	\$ 21,480.00
Bridgeway/Mentoring	\$ 25.00	1040	\$ 26,000.00	\$ -
Catholic Family/Counseling	\$ 65.00	315	\$ 20,475.00	\$ 23,270.00
Catholic Family/Counseling Med.	\$ 25.00	247	\$ 6,175.00	\$ 6,250.00
Catholic Family/Crisis Intervention	\$ 51.13	187	\$ 9,561.31	\$ 11,553.00
Catholic Family/Prevention	\$ 351.58	21	\$ 7,383.18	\$ 10,898.00
Catholic Family/Psychiatry	\$ 212.19	33	\$ 7,002.27	\$ 8,820.00
Catholic Family/Psychiatry Med.	\$ 3.83	25	\$ 95.75	\$ 689.00
Catholic Family/Psychiatry Med. FoUp.	\$ 12.40	255	\$ 3,162.00	\$ 5,702.00
Child Center/Child Advocate	\$ -	0	\$ -	\$ -
Child Center/Prevention	\$ 26.77	9797	\$ 262,265.69	\$ 272,197.00
Children's Home Society/Respite	\$ 12.39	1300	\$ 16,107.00	\$ 17,346.00
Crider/Pinocchio	\$ 40.00	2211	\$ 88,440.00	\$ 88,440.00
Crider/Prevention	\$ 74.00	2114	\$ 156,436.00	\$ 156,436.00
Crider/Psychiatry	\$ 265.00	50	\$ 13,250.00	\$ 22,525.00
Crider Psychiatry Nursing & Support	\$ 77.50	125	\$ 9,687.50	\$ 8,540.00
Crider/Psychiatry Meds.			\$ 5,000.00	\$ 5,000.00
Crider/Care Coordination	\$ 90.00	6486	\$ 583,740.00	\$ 596,700.00
Crider/Family Assistance	\$ 64.00	4254	\$ 272,256.00	\$ 276,520.00
Crider/SBMHS	\$ 70.00	5000	\$ 350,000.00	\$ 374,925.00
Crider/SBMHS Medicaid	\$ 38.00	9025	\$ 342,950.00	\$ 300,000.00
Crider/SBMHS Respite	\$ 8.85	2370	\$ 20,974.50	\$ 42,400.00
Crider/SBMHS Wraparound			\$ 2,500.00	Included above
Crisis Nursery/Home Based	\$ 15.64	5850	\$ 91,494.00	\$ 91,494.00
Crisis Nursery/Respite West	\$ 11.25	16280	\$ 183,150.00	\$ 183,150.00
Crisis Nursery/Respite Wentzville	\$ 11.52	20660	\$ 238,003.20	\$ 238,003.00
Electus Academy	\$ -	0	\$ -	\$ 21,595.00
Electus Academy	\$ -	0	\$ -	\$ -
11th Circuit Court/Tx. Visitation	\$ 167.38	260	\$ 43,518.80	\$ 43,527.00
Epilepsy Foundation	\$ -	0	\$ -	\$ -
FACT/PWF	\$ 63.63	7355	\$ 467,998.65	\$ 458,805.00
Family Support Services/Respite	\$ 30.15	1481	\$ 44,652.15	\$ 44,652.00
Habitat for Humanity	\$ -	0	\$ -	\$ -
Healthy Communities	\$ -	0	\$ -	\$ -
Kids in the Middle/Counseling	\$ 55.61	924	\$ 51,383.64	\$ -
Lutheran Family/Counseling	\$ 86.00	620	\$ 53,320.00	\$ 56,260.00
Lutheran Family/Student Counseling	\$ 41.20	75	\$ 3,090.00	\$ 3,337.20
Lutheran Family/Counseling CM	\$ 29.54	50	\$ 1,477.00	\$ 1,676.80
Lutheran Family/Respite	\$ 78.00	185	\$ 14,430.00	\$ 15,600.00
Lutheran Family/Respite CM	\$ 60.00	100	\$ 6,000.00	\$ 6,000.00
Mary Queen of Angels			\$ 7,500.00	\$ 7,500.00
NAMI/Basics Class	\$ 192.60	37	\$ 7,126.00	\$ -
NAMI/Young Families Support Groups	\$ 181.99	45	\$ 8,189.55	\$ -
NAMI/Workshops	\$ 27.26	150	\$ 4,089.00	\$ -
NAMI/Helpline	\$ 27.06	450	\$ 12,176.00	\$ -
NAMI/CIT	\$ -	0	\$ -	\$ -
NCADA/Alc.Prevention	\$ -	0	\$ -	\$ -
Our Lady's Inn/Teen Mothers	\$ 25.00	2120	\$ 53,000.00	\$ 53,000.00
Preferred Family/Sub. Abuse Tx. L2	\$ 355.40	1675	\$ 595,295.00	\$ 595,438.50

Preferred Family/Sub. Abuse Tx. L3	\$ 169.94	240	\$ 40,785.60	\$ 40,785.50
Preferred Family/Sub. Abuse Assess	\$ 141.08	0	\$ -	\$ -
Preferred Family/TOC Maintenance	\$ 1,591.35	200	\$ 318,270.00	\$ 318,269.90
Preferred Family/TOC Counseling	\$ 79.25	1421	\$ 112,614.25	\$ 112,573.10
Preferred Family/TOC CM	\$ 42.68	270	\$ 11,523.60	\$ 11,524.00
St. Joachim and Ann Care Services	\$ 38.31	3765	\$ 144,237.15	\$ 107,246.00
Salvation Army/Counseling	\$ 50.00	270	\$ 13,500.00	\$ 16,000.00
United Services/School Based	\$ 4.08	11328	\$ 46,218.24	\$ 42,187.00
United Services/School Based	\$ 5.80	3600	\$ 20,880.00	\$ -
Youth In Need/Counseling	\$ 72.00	3415	\$ 245,880.00	\$ 219,520.00
Youth In Need/Shelter Room & Board	\$ 175.00	760	\$ 133,000.00	\$ 129,200.00
Youth In Need/Shelter Counseling	\$ 68.00	609	\$ 41,412.00	\$ 40,200.00
Youth In Need/Shelter Safe Place	\$ 1,200.00	27	\$ 32,400.00	\$ 32,400.00
Youth In Need/Shelter Hotlines	\$ 116.00	518	\$ 60,088.00	\$ 72,320.00
Youth In Need/Teen Mothers	\$ 80.00	1350	\$ 108,000.00	\$ 108,000.00
Youth In Need/Teen Mothers TLP	\$ 82.00	323	\$ 26,486.00	\$ 26,486.00
Youth In Need/Transitional Living	\$ 84.00	1660	\$ 139,440.00	\$ 139,400.00
			\$ 5,845,969.03	\$ 5,750,091.00